

1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
2 **Exhibit 8**

3 Page 3, lines 8-12 - Provide the employee count by position, on a FTE basis, for
4 Hydro's Safety and Health department for each year from 2007 to 2012 and
5 budgeted for 2013 to 2015.

6
7
8 A. PUB-NLH-180, Attachment 1 (Revision 1) lists employee count by position, on a
9 home based full time equivalent basis for Hydro's Safety and Health Department for
10 each year from 2007 to 2013 actual and 2014 to 2015 forecast.

HYDRO SAFETY AND HEALTH HOME BASED FTES

Position Description	Actual FTEs							Forecast FTEs	
	2007	2008	2009	2010	2011	2012	2013	2014	2015
Co op Commerce (Safety)	-	-	0.3	0.3	0.3	0.4	0.6	0.7	0.7
Co-op Engineer	0.3	0.3	-	-	-	-	-	-	-
Human Resources Assistant	-	-	-	0.3	0.7	1.0	0.8	-	-
Manager Safety and Health	1.0	1.0	1.0	-	-	-	-	-	-
Occupational Health Nurse	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Safety Analyst	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Safety Specialist	1.0	1.0	1.1	1.2	1.0	1.0	1.0	1.0	1.0
Team Lead Safety & Health	1.0	1.0	1.1	1.0	1.0	0.7	1.0	1.0	1.0
Wellness Coordinator	-	-	-	0.9	1.0	0.8	0.3	-	-
Work Protection Code (Lead)	-	-	-	0.2	-	-	-	-	-
Vacancy Allowance	-	-	-	-	-	-	-	-	(0.1)
Grand Total	5.3	5.3	5.5	5.9	6.1	6.0	5.8	4.7	4.6